

RESOLUTION 2016-05

Exhibit A
SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN

2017-2022 Schedule of Projects

Year	Project Title	Begin/End	Work Description	Source of Funds	Total Length	Project Cost
2017-2022	Crack sealing	Throughout Millwood	Apply crack filler on all city streets	Street Fund	12 mi	\$60,000
2017	Grace Sidewalk	Argonne/Sargent	Curb, gutter and sidewalk with ADA ramps	Street Fund/ TIB	1,300 ft	150,000
2017	Sargent Sidewalk	Grace/Buckeye	Curb, gutter and sidewalk with ADA ramps	Street Fund/ TIB	450 ft	50,000
2017	Argonne/Empire-Liberty intersection turn lane	Argonne/Empire and Argonne/Liberty intersection	Widen Argonne, create turn pockets on Argonne – Design phase	SRTC	500 ft	160,000
2018	Buckeye Resurfacing	Argonne/Vista	Asphalt overlay 34-ft width	Street Fund/ TIB	2,560 ft	300,000
2018	Marguerite RR Crossing	Euclid/south of UPRR right of way	New panels and signals	SRTC/FMSIB/WUTC/Street Fund	60 ft	400,000
2020	Empire Bike Lane	Argonne/Butler	Widen Empire for bike lane heading east	Street Fund/ TIB	5,000 ft	45,000
2020	Empire Overlay	Argonne/Railroad tracks	Asphalt overlay on Empire from Argonne to IEP entrance	Street Fund	400 ft	48,000
2021	Argonne/Empire-Liberty intersection turn lane	Argonne/Empire and Argonne/Liberty intersection	Widen Argonne, create turn pockets on Argonne – Construction Phase	Street Fund/ TIB	500 ft	1,200,000
2021	Millwood Trail	Vista/Trent	Install 12-ft shared bike/ped path and fence on former RR right of way	State/federal transportation or recreation funds, REET	5,700 ft	650,000

Annual Cost	Street Fund	REET Funds	State/Federal	Total
2017	40,000		330,000	370,000
2018	115,000		595,000	710,000
2019	10,000			10,000
2020	64,750		38,250	103,000
2021	190,000	97,500	1,572,500	1,860,000
2022	10,000			10,000
Total	\$429,750	\$97,500	\$2,535,750	\$3,063,000