

# CITY OF MILLWOOD, WASHINGTON

## ORDINANCE #388 ADOPTION OF 2010 BUDGET

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON, that the budget for the City of Millwood for fiscal year January 1, 2010 through December 31, 2010 is hereby adopted as follows:

Fund	Estimated Begin Balance	Estimated Revenue	Total Resources	Estimated Expenditures	Estimated End Balance	Total Uses
<b>Current Expense</b>	1,000,000	709,150	1,709,150	738,026	971,124	1,709,150
<b>Street</b>	186,200	249,000	435,200	270,000	165,200	435,200
<b>LTGO Bond</b>	600	74,000	74,600	74,000	600	74,600
<b>Fire Bond Debt Servic</b>	100	75,000	75,100	75,000	100	75,100
<b>Rev Bond Reserve</b>	352,000	2,000	354,000	-	354,000	354,000
<b>Rev Bond Debt Serv</b>	1,000	179,000	180,000	179,000	1,000	180,000
<b>Water</b>	235,000	153,400	388,400	267,000	121,400	388,400
<b>Sewer</b>	235,000	302,280	537,280	449,500	87,780	537,280
<b>Capital Sewer</b>	228,000	1,000	229,000	-	229,000	229,000
<b>Total</b>	2,237,900	1,744,830	3,982,730	2,052,526	1,930,204	3,982,730

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS SEVENTH DAY OF DECEMBER, 2009.

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DANIEL N MORK, MAYOR

Attest:

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Thomas Richardson, Deputy Clerk