

CITY OF MILLWOOD, WASHINGTON

ORDINANCE #444

JULY 9, 2013

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
MILLWOOD, WASHINGTON, AMENDING THE 2013 BUDGET

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON, that the budget for the City of Millwood for fiscal year January 1, 2013 through December 31, 2013, originally adopted by Ordinance 441, is hereby amended as follows:

FUND-	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
General (#001)	\$950,896 1,085,200	\$737,100	\$777,384	\$910,612 1,044,916
Street (#101)	568,265 562,900	261,100 522,445	271,718 546,818	557,647 538,527
SPECIAL REVENUE FUNDS:				
LTGO Bond (#201)	1,175	71,768	72,443	500
Fire Bond Debt Service (#204)	12	73,665	73,665	12
CAPITAL PROJECT FUNDS:				
Capital Project Fund – REET 1 (#301)	2,256 3,600	7,500	0	9,756 11,100
Capital Project Fund – REET 2 (#302)	4,256 5,600	7,500	0	11,756 13,100
ENTERPRISE FUNDS:				
Water (#401)	331,808 400,200	232,750	393,750 428,750	170,808 204,200
Sewer (#402)	194,807 234,800	435,729	435,729 444,729	194,807 225,800
Revenue Bond Reserve (#410)	185,000	750	0	185,750
Revenue Bond Debt Service (#411)	1,429 1,430	170,629 170,628	171,558	500
TOTAL	\$2,239,904 2,479,917	\$1,998,904 2,259,835	\$2,196,247 2,515,347	\$2,042,148 2,224,405

Wages and Benefits are as listed in Exhibit A which is attached hereto.

FIRST PRESENTED THIS 11TH DAY OF JUNE, 2013.

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS 9TH DAY OF JULY, 2013.

DANIEL N MORK, MAYOR

Attest:

Thomas G. Richardson, City Clerk

STATE OF WASHINGTON)
):
County of Spokane)

Thomas G. Richardson, being first duly sworn on oath deposes and says: I am the City Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled ‘AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MILLWOOD, WASHINGTON, AMENDING THE 2013 BUDGET’ is the true and correct original copy of the City of Millwood’s Ordinance numbered 444 and that the same was posted and published according to law.

Thomas G. Richardson

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____ DAY OF _____, 20____.

Notary Public in and for the State of Washington.
Residing at Spokane.
My Commission expires _____.

City of Millwood

Ordinance 444

Exhibit A

2012 2013 Schedule of Salaries and Wages

Position	Rate	Units
Councilmember	\$ 40.00	per meeting
Mayor	600.00	monthly
Code Enforcement Officer	65.00	hourly
City Treasurer	29.15	hourly
City Clerk/City Planner	6,223.00	monthly
Administrative Assistant	2,652.00	monthly
Superintendent of Public Works	5,348.00	monthly
Assistant Superintendent of Public Works	5,213.00	monthly
Assistant Planner	25.20	hourly
Maintenance Operator 1	17.00	hourly
Groundskeeper	15.75	hourly
Custodian	15.00	hourly
Park Worker	9.04 10.00	Hourly
Pool Attendant	10.00	hourly

Benefits are listed in the most recent City of Millwood Employee Handbook.