

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR
THE CITY OF MILLWOOD FOR THE YEAR 2015

WHEREAS, the City Council of the City of Millwood conducted a public hearing on November 25, 2014 on the final budget for calendar year 2015, said hearing having been duly publicized;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MILLWOOD WASHINGTON,

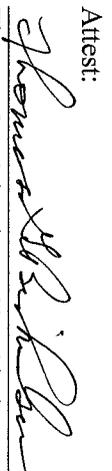
Section 1. The budget for the City of Millwood for fiscal year January 1, 2015 through December 31, 2015 is hereby adopted at the fund level as follows:

FUND-	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
General (#001)	\$1,200,000	\$788,945	\$917,480	\$1,071,465
Unemployment Compensation (#099)	0	42,020	0	42,020
Street (#101)	500,000	274,946	426,465	348,481
DEBT SERVICE FUNDS:				
LTGO Bond (#201)	1,476	42,005	43,481	0
Fire Bond Debt Service (#204)	12	73,285	73,285	12
CAPITAL PROJECT FUNDS:				
Capital Project Fund – REET 1 (#301)	25,000	7,500	0	32,500
Capital Project Fund – REET 2 (#302)	28,000	7,500	20,000	15,500
ENTERPRISE FUNDS:				
Joint Utility Fund (#401)	472,487	663,337	776,960	358,864
Revenue Bond Reserve (#410)	86,757	0	86,757	0
Revenue Bond Debt Service (#411)	1,730	0	1,730	0
TOTAL	\$2,315,462	\$1,899,538	\$2,346,158	\$1,868,842

Wages and Benefits are as listed in Exhibit A which is attached hereto.

PASSED BY THE COUNCIL OF THE CITY OF MILLWOOD THIS 9th DAY OF DECEMBER, 2014.


KEVIN FREEMAN, MAYOR

Attest:

Thomas G. Richardson, City Clerk

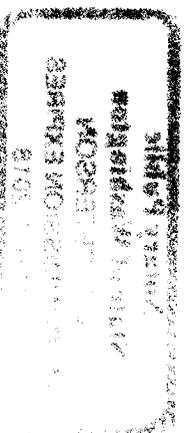


Exhibit A

2015 Schedule of Salaries and Wages

Position	Rate	Units
Councilmember	\$ 40.00	per meeting
Mayor	600.00	monthly
Code Enforcement Officer	45.00	hourly
City Treasurer	30.00 – 40.00	hourly
City Clerk/City Planner	35.00 – 45.00	hourly
Administrative Assistant	15.00 – 20.00	hourly
Director of Public Works	5,500.00 – 6,500.00	monthly
Utility Operator 2	4,000.00 – 5,000.00	monthly
Utility Operator 1	3,500.00 – 4,000.00	monthly
Maintenance Worker 2	3,000.00 – 3,500.00	monthly
Maintenance Worker 1	2,500.00 – 3,000.00	monthly
Park Worker	10.00 – 15.00	hourly
Pool Attendant	10.00 – 15.00	hourly

Benefits are described in the current City of Millwood Employee Handbook.

STATE OF WASHINGTON)
):
 County of Spokane)

Thomas G. Richardson, being first duly sworn on oath deposes and says:
 I am the City Clerk of the City of Millwood, Washington, and the foregoing ordinance entitled 'AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE CITY OF MILLWOOD FOR THE YEAR 2015' is the true and correct original copy of the City of Millwood's Ordinance numbered 468 and that the same was posted and published according to law.


 Thomas G. Richardson

SUBSCRIBED AND SWORN TO BEFORE ME THIS 10th DAY OF Dec., 2014.


 Notary Public in and for the State of Washington.
 Residing at Spokane.
 My Commission expires 5/7/2018.

